

Community Mental Health and Addictions Services:
Listing of Functional Centres (Fund Type 1 and 2):
Total Expenses and Number of Agencies
OHRS data system information, Champlain LHIN, FYE 2016-17

Functional Centre	Sum of Expenses (Financial Accounts F3-F9)	Percent of Total Expenses	Number of Agencies Offering Service
Case Management Mental Health	\$17,749,271	17.6%	15
MH Assertive Community Treatment Teams	\$13,434,578	13.4%	9
Residential Addiction - Treatment Services - Substance Abuse	\$6,780,200	6.7%	9
Crisis Intervention - Mental Health	\$6,697,697	6.7%	8
MH Counseling and Treatment	\$6,107,544	6.1%	10
Addictions Treatment - Substance Abuse	\$6,014,417	6.0%	11
Residential MH - Support within Housing	\$4,293,052	4.3%	4
MH Psycho-geriatric	\$3,486,537	3.5%	5
MH Home Care - Geriatric Psych. Assess.	\$3,471,991	3.5%	3
MH Early Intervention	\$2,428,436	2.4%	3
MH Community Clinic	\$2,369,349	2.4%	2
Residential Addiction - Supportive Treatment	\$2,071,869	2.1%	8
Addictions Withdrawal Mgmt.	\$1,663,589	1.7%	5
Medical Resources - Psychiatrists	\$1,636,981	1.6%	6
Case Management/Supportive Counselling & Services -Addictions Supportive Housing	\$1,605,008	1.6%	3
Consumer Survivor Initiatives - Peer/Self Help	\$1,589,620	1.6%	8
MH Diversion and Court Support	\$1,571,099	1.6%	4
Case Management Addictions - Substance Abuse	\$1,459,394	1.5%	9
Residential MH - Short Term Crisis Support Beds	\$1,445,153	1.4%	3
MH Forensic	\$1,377,618	1.4%	1
Residential Addiction - Withdrawal Management Centres	\$1,366,731	1.4%	1
MH Eating Disorders	\$1,340,427	1.3%	1
Health Promotion Education - Psycho-Geriatric	\$1,317,853	1.3%	1
CMH&A Centralized/Coordinated Access	\$1,140,083	1.1%	4
Residential MH - Housing Bricks & Mortar	\$922,087	0.9%	3
MH Social Rehab./Recreation	\$892,667	0.9%	3
Clinical Management	\$808,287	0.8%	6
Addictions Treatment - Problem Gambling	\$661,544	0.7%	5
MH Home Care - Psychiatric Rehab	\$652,158	0.6%	1
MH Vocational /Employment	\$587,918	0.6%	2
Residential Addiction - Housing Bricks & Mortar	\$584,574	0.6%	4
Health Promo. /Education MH - Community Development	\$567,832	0.6%	2
Consumer Survivor Initiatives - Family Initiatives	\$373,595	0.4%	3
MH Child/Adolescent	\$316,812	0.3%	1
MH Abuse Services	\$266,164	0.3%	4
Residential MH - Rent Supplement Program	\$265,310	0.3%	3
Health System Development	\$257,494	0.3%	1
MH Home Care - Forensic Psychiatry	\$230,374	0.2%	1
Other MH Services not elsewhere identified	\$209,726	0.2%	2
Residential MH - Homes for Special Care	\$188,041	0.2%	1
Addictions Home Care - Addictions	\$108,214	0.1%	1
Day/EveningAddictions Treatment	\$73,297	0.1%	1
Information and Referral Service - Provincial - Mental Health	\$67,754	0.1%	1
Health Prom./Educ. Addictions - Drug Awareness	\$60,237	0.1%	1
Health Prom./Educ. Addictions - Problem Gambling Awareness	\$35,384	0.0%	1
Consumer Survivor Initiatives - Alternative Businesses	\$33,350	0.0%	1
Residential Addictions - Substance Abuse - Rent Supplement Program	\$0	0.0%	1
Grand Total	\$100,581,316	100.0%	182

*Data extracted by The Royal/Champlain Pathways to Better Care. Data Source: OHFS system. Selection criteria: all Community MH&A functional centre expenses reported by agencies in the Champlain LHIN, Fund type 1 and 2, all Provincial Sector Codes: Community MH&A, Hospital, Community Ambulatory Care, Community Social Services.