## Community Mental Health and Addictions Services: Listing of Functional Centres (Fund Type 1 and 2): Total Expenses and Number of Agencies

OHRS data system information, Champlain LHIN, FYE 2016-17

Case Management Mental Health	Functional Centre	Sum of Expenses	Percent of Total	Number of
Accounts F3-P9  Offering Service   S17,789,271   17,6%   1.	Turicustial Certaic	·		
Case Management Mental Health		,	Expenses	_
MI Assertive Community Treatment Teams  \$13,443,578  \$13,446  Scription - American Services - Substance Abuse  \$5,678,000  \$6,769  Crisis Intervention - Mental Health  \$6,697,697  \$6,780  If Courseling and Treatment  \$5,007,444  \$6,007  \$6,007  \$6,007  \$1,007  \$6,007  \$1,007  \$		Accounts 13 13		Offering Service
Residential Addiction - Treatment Services - Substance Abuse	Case Management Mental Health	\$17,749,271	17.6%	15
Crisis Intervention - Mental Health         \$6,697,697         6.7%           MH Counseling and Treatment         \$5,107,544         6.1%         1           Addictions Treatment - Substance Abuse         \$6,014,417         6.0%         1           Residential MH - Support within Housing         \$4,293,052         4.3%           MH Home Care - Geriatric Psych. Assess.         \$3,346,537         3.5%           MH Home Care - Geriatric Psych. Assess.         \$3,471,991         3.5%           MH Community Clinic         \$2,282,436         2.4%           MH Community Clinic         \$2,369,349         2.4%           Residential Addiction - Supportive Treatment         \$1,000         2.1%           Addictions Withdrawal Mgmt.         \$1,663,589         1.7%           Medical Resources - Psychilarists         \$1,663,589         1.7%           Goss Management/Supportive Counselling & Services - Adictions Supportive Housing         \$1,650,008         1.6%           Consumer Survivor Initiatives - Peer/Self Help         \$1,589,620         1.6%           MI Diversion and Court Support         \$1,589,620         1.6%           MB Diversion and Court Support         \$1,589,620         1.6%           Case Management Addictions - Substance Abuse         \$1,489,394         1.5%           Resident	MH Assertive Community Treatment Teams	\$13,434,578	13.4%	9
MH Counseling and Treatment	Residential Addiction - Treatment Services - Substance Abuse	\$6,780,200	6.7%	9
Addictions Treatment - Substance Abuse	Crisis Intervention - Mental Health	\$6,697,697	6.7%	8
Residential MH - Support within Housing	MH Counseling and Treatment	\$6,107,544	6.1%	10
MH Psycho-geriatric  MH Home Care - Geriatric Psych. Assess.  MH Community Clinic  S2,428,436  2,4%  MH Community Clinic  S2,369,349  2,4%  ME Community Clinic  S2,369,349  2,4%  ME Community Clinic  S2,369,349  2,4%  Addictions Withdrawal Migmt.  S1,663,589  1,7%  Addictions Withdrawal Migmt.  S1,663,589  1,7%  Addictions Withdrawal Migmt.  S1,663,589  1,7%  Consumer Survivor Initiatives - Peer/Self Help  S1,605,008  1,6%  Consumer Survivor Initiatives - Peer/Self Help  S1,589,620  1,6%  Consumer Survivor Initiatives - Peer/Self Help  S1,589,620  1,6%  Case Management Addictions - Substance Abuse  S1,459,394  1,5%  Case Management Addictions - Substance Abuse  S1,459,394  1,5%  Case Management Addictions - Substance Abuse  S1,459,394  1,5%  MH Forensic  S1,377,618  1,4%  MH Forensic  S1,377,7618  1,4%  MH Forensic  S1,347,7618  1,4%  MH Forensic  S1,347,7618  1,4%  MH Formotion Education - Psycho-Geriatric  S1,317,833  1,3%  CMH&A Centraled/Coordinated Access  S1,140,033  1,1%  Residential MH - Housing Bricks & Mortar  S922,087  0,9%  MH Social Rehab / Recreation  S892,667  0,9%  Clinical Management  S892,667  0,9%  Clinical Management  S892,667  0,9%  MH Social Rehab / Recreation  S892,667  0,9%  MH Home Care - Psychiatric Rehable  MH Home Care - Psychiatric Rehable  MH Howas Care - Psychiatric Rehable  MH Home Care - Psychiatric Rehable  S587,918  0,6%  MH Home Care - Psychiatric Rehable  MH Home Care - Psychiatric Rehable  S587,918  0,6%  MH Home Care - Psychiatric Rehable  S587,929  0,9%  MH Home Care - Psychiatric Rehable  S587,939  0,9%  MH Home Care - Psychiatric Rehable  S587,939  0,9%  MH Home Care - Psychiatric Rehable  S587,939  0,9%  MH Home Care - Psychiatric Rehable  S587,940  0,9%  MH Home	Addictions Treatment - Substance Abuse	\$6,014,417	6.0%	11
MH Home Care - Geriatric Psych. Assess.  33,471,991 3.5% MH Early Intervention 52,428,436 2.4% MH Community Clinic 52,369,349 2.4% Residential Addiction - Supportive Treatment 52,071,869 2.1% Addictions Windrawal Mgmt. 15,663,589 1.7% Medical Resources - Psychiatrists 15,636,589 1.7% Medical Resources - Psychiatrists 15,636,589 1.6% Case Management/Supportive Counselling & Services - Adictions Supportive Housing 15,605,008 1.6% Case Management/Supportive Counselling & Services - Adictions Supportive Housing 15,570,099 1.6% MH Diversion and Court Support 15,1571,099 1.6% Residential MH - Short Term Crisis Support Beds 15,459,394 1.5% Residential MH - Short Term Crisis Support Beds 15,437,618 1.4% MH Forensic 15,377,618 1.4% MH Earling Disorders 15,366,731 1.4% MH Eatling Disorders 15,340,427 1.3% Health Promotion Education - Psycho-Geriatric 15,3140,427 1.3% Health Promotion Education - Psycho-Geriatric 15,310,083 1.1% CMH&A Centralized/Coordinated Access 15,1140,083 1.1% Residential MH - Housing Bricks & Mortar 15,922,087 0.9% MH Social Rehab, Recreation 15,880,287 0.9% MH Home Care - Psychiatric Rehab 15,661,544 0.7% MH Home Care - Psychiatric Rehab 15,661,544 0.7% MH Home Care - Psychiatric Rehab 15,661,544 0.7% MH Home Care - Psychiatric Rehab 15,661,544 0.6% MH Home Care - Forensic Psychiatry 15,209,720 0.3% MH Home Care - Forensic Psychiatry 15,209,720 0.2% Residential MH - Homes of Special Care 15,300,730 0.3% MH Home Care - Forensic Psychiatry 15,209,720 0.2% Residential MH - Homes of Special Care 15,300,730 0.3% MH Home Care - Forensic Psychiatry 15,209,720 0.3%	Residential MH - Support within Housing	\$4,293,052	4.3%	4
MH Early Intervention  \$2,428.436  Addiction - Supportive Treatment  \$2,071,869  2.1%  Addictions Withdrawal Mgmt.  \$1,663,589  1.7%  Medical Resources - Psychiatrists  \$1,663,589  1.7%  Medical Resources - Psychiatrists  \$1,663,589  1.6%  Case Management/Supportive Counselling & Services - Adictions Supportive Housing  \$1,605,008  1.6%  Consumer Survivor Initiatives - Peer/Self Help  \$1,589,620  1.6%  1.6%  Assembly Diversion and Court Support  \$1,571,099  1.6%  Case Management Addictions - Substance Abuse  \$1,459,394  1.5%  Case Management Addictions - Substance Abuse  \$1,459,394  1.5%  Case Management Addictions - Substance Abuse  \$1,459,394  1.5%  MH Forensic  \$1,377,618  1.4%  MH Forensic  \$1,377,618  1.4%  MH Formotion Education - Psycho-Geriatric  \$1,317,618  MH Formotion Education - Psycho-Geriatric  \$1,317,408  MH Formotion Education - Psycho-Geriatric  \$1,317,408  MH Social Rehab/Recreation  \$92,2087  0.9%  MH Social Rehab/Recreation  \$92,2087  0.9%  MH Howair - Problem Gambling  \$66,544  0.7%  MH Howair - Psycholaric Rehab  \$65,2158  0.6%  MH Home Care - Psychiatric Rehab  \$66,544  0.7%  MH Home Care - Psychiatric Rehab  \$66,544  0.3%  MH Consumer Survivor Initiatives - Family Initiatives  \$33,595  0.4%  MH Home Care - Forensic Psychiatry  \$26,677  0.3%  MH Home	MH Psycho-geriatric	\$3,486,537	3.5%	5
MH Community Clinic   S2,369,349   2,4%   Residential Addiction - Supportive Treatment   S2,071,865   2.1%   1.5%   1.663,589   1.7%   1.663,689   1.7%   1.663,689   1.7%   1.663,689   1.7%   1.663,689   1.6%   1.663,689   1.6%   1.663,689   1.6%   1.663,689   1.6%   1.663,689   1.6%   1.663,689   1.6%   1.663,689   1.6%   1.663,689   1.6%   1.663,689   1.6%   1.663,6981   1.6%   1.663,6981   1.6%   1.663,6981   1.6%   1.663,6981   1.6%   1.663,6981   1.6%   1.663,6981   1.6%   1.663,6981   1.6%   1.665,600   1.665,600   1.665,6	MH Home Care - Geriatric Psych. Assess.	\$3,471,991	3.5%	3
Residential Addiction - Supportive Treatment         \$2,071,869         2.1%           Addictions Withdrawal Mgmt.         \$1,663,889         1.7%           Medical Resources - Psychiatrists         \$1,636,981         1.6%           Case Management/Supportive Counselling & Services - Adictions Supportive Housing         \$1,605,008         1.6%           Consumer Survivor Initiatives - Peer/Self Help         \$1,589,620         1.6%           MI Diversion and Court Support         \$1,571,099         1.6%           Case Management Addictions - Substance Abuse         \$1,479,394         1.5%           Residential MH - Short Term Crisis Support Beds         \$1,445,153         1.4%           MH Forensic         \$1,377,618         1.4%           Residential Addiction - Withdrawal Management Centres         \$1,366,731         1.4%           MH Eating Disorders         \$1,340,427         1.3%           Health Promotion Education - Psycho-Geriatric         \$1,317,883         1.3%           MH Housing Bricks & Mortar         \$922,087         0.9%           MH Scaldential MH - Housing Bricks & Mortar         \$922,087         0.9%           MH Scald Rehab,/Recreation         \$882,287         0.8%           Clinical Management         \$882,287         0.8%           Addictions Treatment - Problem Gambling		\$2,428,436	2.4%	3
Addictions Withdrawal Migmt.  Medical Resources - Psychiatrists  S1636,981  1.6%  Consumer Survivor Initiatives - Peer/Self Help  S1,695,081  S1,695,081  S1,695,081  S1,695,081  S1,695,080  S1,695,080  S1,695,080  S1,695,080  S1,695,080  S1,695,080  S1,599,620  S1,599,620  S1,599,620  S1,599,620  S1,599,620  S1,599,620  S1,599,930  S1,599,9	MH Community Clinic	\$2,369,349	2.4%	2
Medical Resources - Psychiatrists         \$1,636,981         1.6%           Case Management/Supportive Counselling & Services - Adictions Supportive Housing         \$1,605,008         1.6%           Consumer Survivor Initiatives - Peer/Self Help         \$1,593,099         1.6%           MH Diversion and Court Support         \$1,571,099         1.6%           Ase Management Addictions - Substance Abuse         \$1,459,394         1.5%           Residential MH - Short Term Crisis Support Beds         \$1,445,153         1.4%           MH Forensic         \$1,377,618         1.4%           Residential Addiction - Withdrawal Management Centres         \$1,377,618         1.4%           MH Eating Disorders         \$1,340,427         1.3%           MH Pomotion Education - Psycho-Geriatric         \$1,317,853         1.3%           CMH&A Centralized/Coordinated Access         \$1,140,833         1.1%           Residential MH - Housing Bricks & Mortar         \$922,087         0.9%           MH Social Rehab,/Recreation         \$892,667         0.9%           Clinical Management         \$808,287         0.8%	Residential Addiction - Supportive Treatment	\$2,071,869	2.1%	8
Medical Resources - Psychiatrists         \$1,636,981         1.6%           Case Management/Supportive Counselling & Services - Adictions Supportive Housing         \$1,605,008         1.6%           Consumer Survivor Initiatives - Peer/Self Help         \$1,593,099         1.6%           MH Diversion and Court Support         \$1,571,099         1.6%           Ase Management Addictions - Substance Abuse         \$1,459,394         1.5%           Residential MH - Short Term Crisis Support Beds         \$1,445,153         1.4%           MH Forensic         \$1,377,618         1.4%           Residential Addiction - Withdrawal Management Centres         \$1,377,618         1.4%           MH Eating Disorders         \$1,340,427         1.3%           MH Pomotion Education - Psycho-Geriatric         \$1,317,853         1.3%           CMH&A Centralized/Coordinated Access         \$1,140,833         1.1%           Residential MH - Housing Bricks & Mortar         \$922,087         0.9%           MH Social Rehab,/Recreation         \$892,667         0.9%           Clinical Management         \$808,287         0.8%	Addictions Withdrawal Mgmt.	\$1,663,589	1.7%	5
Consumer Survivor Initiatives - Peer/Self Help         \$1,589,620         1.6%           MH Diversion and Court Support         \$1,571,099         1.6%           Case Management Addictions - Substance Abuse         \$1,459,394         1.5%           Residential MH - Short Term Crisis Support Beds         \$1,445,153         1.4%           MH Forensic         \$1,377,618         1.4%           Residential Addiction - Withdrawal Management Centres         \$1,366,731         1.4%           MH Eating Disorders         \$1,340,427         1.3%           Health Promotion Education - Psycho-Geriatric         \$1,317,853         1.3%           CMH&A Centralized/Coordinated Access         \$1,140,083         1.1%           Residential MH - Housing Bricks & Mortar         \$922,087         0.9%           MH Social Rehab / Recreation         \$80,627         0.9%           Clinical Management         \$808,287         0.8%           Addiction Treatment - Problem Gambling         \$661,544         0.7%           MH H Home Care - Psychiatric Rehab         \$652,158         0.6%           MH H Orac Care - Psychiatric Rehab         \$587,918         0.6%           Consumer Survivor Initiatives - Family Initiatives         \$373,595         0.4%           MH Child/Adolescent         \$366,812         0.6%				6
Consumer Survivor Initiatives - Peer/Self Help         \$1,589,620         1.6%           MH Diversion and Court Support         \$1,571,099         1.6%           Case Management Addictions - Substance Abuse         \$1,459,394         1.5%           Residential MH - Short Term Crisis Support Beds         \$1,445,153         1.4%           MH Forensic         \$1,377,618         1.4%           Residential Addiction - Withdrawal Management Centres         \$1,366,731         1.4%           MH Eating Disorders         \$1,340,427         1.3%           Health Promotion Education - Psycho-Geriatric         \$1,317,853         1.3%           CMH&A Centralized/Coordinated Access         \$1,140,083         1.1%           Residential MH - Housing Bricks & Mortar         \$922,087         0.9%           MH Social Rehab / Recreation         \$80,627         0.9%           Clinical Management         \$808,287         0.8%           Addiction Treatment - Problem Gambling         \$661,544         0.7%           MH H Home Care - Psychiatric Rehab         \$652,158         0.6%           MH H Orac Care - Psychiatric Rehab         \$587,918         0.6%           Consumer Survivor Initiatives - Family Initiatives         \$373,595         0.4%           MH Child/Adolescent         \$366,812         0.6%	,		1.6%	3
Case Management Addictions - Substance Abuse         \$1,459,394         1.5%           Residential MH - Short Term Crisis Support Beds         \$1,445,153         1.4%           MH Forensis         \$1,377,618         1.4%           Residential Addiction - Withdrawal Management Centres         \$1,366,731         1.4%           MH Eating Disorders         \$1,340,427         1.3%           Health Promotion Education - Psycho-Geriatric         \$1,317,853         1.3%           CMH&A Centralized/Coordinated Access         \$1,40,083         1.1%           Residential MH - Housing Bricks & Mortar         \$922,087         0.9%           MH Social Rehab/Recreation         \$892,667         0.9%           Clinical Management         \$808,287         0.8%           Addictions Treatment - Problem Gambling         \$661,544         0.7%           MH Vocational/Employment         \$587,918         0.6%           Residential Addiction - Housing Bricks & Mortar         \$587,918         0.6%           Residential Addiction - Housing Bricks & Mortar         \$587,918         0.6%           Residential Addiction - Housing Bricks & Mortar         \$587,918         0.6%           Residential Addiction - Housing Bricks & Mortar         \$587,832         0.6%           Consumer Survivor Initiatives - Family Initiatives		\$1,589,620	1.6%	8
Residential MH - Short Term Crisis Support Beds         \$1,445,153         1.4%           MH Forensic         \$1,377,618         1.4%           Residential Addiction - Withdrawal Management Centres         \$1,366,731         1.4%           MH Eating Disorders         \$1,340,427         1.3%           Health Promotion Education - Psycho-Geriatric         \$1,317,853         1.3%           CMH&A Centralized/Coordinated Access         \$1,140,083         1.1%           Residential MH - Housing Bricks & Mortar         \$922,087         0.9%           MH Social Rehab./Recreation         \$892,667         0.9%           Clinical Management         \$808,287         0.9%           Addictions Treatment - Problem Gambling         \$661,544         0.7%           MH Home Care - Psychiatric Rehab         \$652,158         0.6%           MH Vocational /Employment         \$587,918         0.6%           Residential Addiction - Housing Bricks & Mortar         \$587,918         0.6%           Health Promo. /Education MH - Community Development         \$587,932         0.6%           Consumer Survivor Initiatives - Family Initiatives         \$316,812         0.3%           MH Abuse Services         \$256,164         0.3%           MEALTH Residential MH - Rent Supplement Program         \$256,164         0.	MH Diversion and Court Support			
Residential MH - Short Term Crisis Support Beds         \$1,445,153         1.4%           MH Forensic         \$1,377,618         1.4%           Residential Addiction - Withdrawal Management Centres         \$1,366,731         1.4%           MH Eating Disorders         \$1,340,427         1.3%           Health Promotion Education - Psycho-Geriatric         \$1,317,853         1.3%           CMH&A Centralized/Coordinated Access         \$1,140,083         1.1%           Residential MH - Housing Bricks & Mortar         \$922,087         0.9%           MH Social Rehab./Recreation         \$892,667         0.9%           Clinical Management         \$808,287         0.9%           Addictions Treatment - Problem Gambling         \$661,544         0.7%           MH Home Care - Psychiatric Rehab         \$652,158         0.6%           MH Vocational /Employment         \$587,918         0.6%           Residential Addiction - Housing Bricks & Mortar         \$587,918         0.6%           Health Promo. /Education MH - Community Development         \$587,932         0.6%           Consumer Survivor Initiatives - Family Initiatives         \$316,812         0.3%           MH Abuse Services         \$256,164         0.3%           MEALTH Residential MH - Rent Supplement Program         \$256,164         0.	• • • • • • • • • • • • • • • • • • • •			9
MH Forensic       \$1,377,618       1.4%         Residential Addiction - Withdrawal Management Centres       \$1,366,731       1.4%         MH Eating Disorders       \$1,340,427       1.3%         Health Promotion Education - Psycho-Geriatric       \$1,317,853       1.3%         CMH&A Centralized/Coordinated Access       \$1,140,083       1.1%         Residential MH - Housing Bricks & Mortar       \$922,087       0.9%         MH Social Rehab,/Recreation       \$989,667       0.9%         Clinical Management       \$808,287       0.8%         Addictions Treatment - Problem Gambling       \$661,544       0.7%         MH Home Care - Psychiatric Rehab       \$652,158       0.6%         MH Vocational /Employment       \$587,918       0.6%         Residential Addiction - Housing Bricks & Mortar       \$584,574       0.6%         Health Promo, JEducation MH - Community Development       \$587,832       0.6%         Consumer Survivor Intitatives - Family Initiatives       \$373,595       0.4%         MH Abuse Services       \$266,164       0.3%       4         Residential MH - Rent Supplement Program       \$256,164       0.3%       4         MH Home Care - Forensic Psychiatry       \$230,374       0.2%       0         Other MH Services not else				
Residential Addiction - Withdrawal Management Centres         \$1,366,731         1.4%           MH Eating Disorders         \$1,340,427         1.3%           Health Promotion Education - Psycho-Geriatric         \$1,317,853         1.3%           CMH&A Centralized/Coordinated Access         \$1,140,083         1.1%           Residential MH - Housing Bricks & Mortar         \$922,087         0.9%           MH Social Rehab,/Recreation         \$982,667         0.9%           Clinical Management         \$808,287         0.8%           Addictions Treatment - Problem Gambling         \$661,544         0.7%           MH Home Care - Psychiatric Rehab         \$552,158         0.6%           MH Vocational / Employment         \$587,918         0.6%           Mesidential Addiction - Housing Bricks & Mortar         \$584,574         0.6%           Health Promo, /Education MH - Community Development         \$567,832         0.6%           Health Promo, /Education MH - Community Development         \$567,832         0.6%           MH Child/Adolescent         \$316,812         0.3%           MH Abuse Services         \$266,164         0.3%           Residential MH - Rent Supplement Program         \$265,310         0.3%           Health System Development         \$257,494         0.3%      <				
MH Eating Disorders         \$1,340,427         1.3%           Health Promotion Education - Psycho-Geriatric         \$1,317,853         1.3%           CMH&A Centralized/Coordinated Access         \$1,140,083         1.1%           Residential MH - Housing Bricks & Mortar         \$92,087         0.9%           MH Social Rehab,/Recreation         \$892,667         0.9%           Clinical Management         \$806,287         0.8%           Addictions Treatment - Problem Gambling         \$661,544         0.7%           MH Home Care - Psychiatric Rehab         \$652,158         0.6%           MH Vocational /Employment         \$588,7918         0.6%           Residential Addiction - Housing Bricks & Mortar         \$584,574         0.6%           Health Promo. /Education MH - Community Development         \$567,832         0.6%           Consumer Survivor Initiatives - Family Initiatives         \$373,595         0.4%           MH Abuse Services         \$266,164         0.3%           MH Abuse Services         \$266,164         0.3%           Residential MH - Rent Supplement Program         \$255,310         0.3%           Health System Development         \$255,494         0.3%           MH Home Care - Forensic Psychiatry         \$230,374         0.2%           Other MH				
Health Promotion Education - Psycho-Geriatric				
CMH&A Centralized/Coordinated Access         \$1,140,083         1.1%           Residential MH - Housing Bricks & Mortar         \$922,087         0.9%           MH Social Rehab./Recreation         \$892,667         0.9%           Clinical Management         \$808,287         0.8%           Addictions Treatment - Problem Gambling         \$661,544         0.7%           MH Home Care - Psychiatric Rehab         \$652,158         0.6%           MH Vocational /Employment         \$587,918         0.6%           Residential Addiction - Housing Bricks & Mortar         \$587,918         0.6%           Health Promo. /Education MH - Community Development         \$557,832         0.6%           Consumer Survivor Initiatives - Family Initiatives         \$373,595         0.4%           MH Child/Adolescent         \$316,812         0.3%           MH Abuse Services         \$266,164         0.3%           Residential MH - Rent Supplement Program         \$265,310         0.3%           Health System Development         \$257,494         0.3%           MH Home Care - Forensic Psychiatry         \$230,374         0.2%           Other MH Services not elsewhere identified         \$209,726         0.2%           Residential MH - Homes for Special Care         \$188,041         0.2%				
Residential MH - Housing Bricks & Mortar         \$922,087         0.9%           MH Social Rehab,/Recreation         \$892,667         0.9%           Clinical Management         \$808,287         0.8%           Addictions Treatment - Problem Gambling         \$661,544         0.7%           MH Home Care - Psychiatric Rehab         \$652,158         0.6%           MH Vocational /Employment         \$587,918         0.6%           Residential Addiction - Housing Bricks & Mortar         \$584,574         0.6%           Health Promo. /Education MH - Community Development         \$567,832         0.6%           Consumer Survivor Initiatives - Family Initiatives         \$373,595         0.4%           MH Child/Adolescent         \$316,812         0.3%           MH Abuse Services         \$266,164         0.3%           Residential MH - Rent Supplement Program         \$255,310         0.3%           Health System Development         \$257,494         0.3%           MH Home Care - Forensic Psychiatry         \$230,374         0.2%           Other MH Services not elsewhere identified         \$209,726         0.2%           Residential MH - Homes for Special Care         \$1188,041         0.2%           Residential MH - Homes for Special Care         \$108,214         0.1%				
MH Social Rehab./Recreation       \$892,667       0.9%         Clinical Management       \$808,287       0.8%         Addictions Treatment - Problem Gambling       \$661,544       0.7%         MH Home Care - Psychiatric Rehab       \$652,158       0.6%         MH Vocational /Employment       \$587,918       0.6%         Residential Addiction - Housing Bricks & Mortar       \$584,574       0.6%         Health Promo. /Education MH - Community Development       \$567,832       0.6%         Consumer Survivor Initiatives - Family Initiatives       \$373,595       0.4%         MH Child/Adolescent       \$316,812       0.3%         MH Abuse Services       \$266,164       0.3%         Residential MH - Rent Supplement Program       \$265,310       0.3%         Health System Development       \$257,494       0.3%         MH Home Care - Forensic Psychiatry       \$230,374       0.2%         Other MH Services not elsewhere identified       \$209,726       0.2%         Residential MH - Homes for Special Care       \$188,041       0.2%         Addictions Home Care - Addictions       \$108,214       0.1%         Day/EveningAddictions Treatment       \$73,297       0.1%         Information and Referral Service - Provincial - Mental Health       \$67,754       0.1	Residential MH - Housing Bricks & Mortar		0.9%	3
S808,287   0.8%   0.8			0.9%	3
Addictions Treatment - Problem Gambling       \$661,544       0.7%         MH Home Care - Psychiatric Rehab       \$652,158       0.6%         MH Vocational / Employment       \$587,918       0.6%         Residential Addiction - Housing Bricks & Mortar       \$584,574       0.6%         Health Promo. / Education MH - Community Development       \$567,832       0.6%         Consumer Survivor Initiatives - Family Initiatives       \$373,595       0.4%         MH Child/Adolescent       \$316,812       0.3%         MH Abuse Services       \$266,164       0.3%         Residential MH - Rent Supplement Program       \$265,310       0.3%         Health System Development       \$257,494       0.3%         MH Home Care - Forensic Psychiatry       \$230,374       0.2%         Other MH Services not elsewhere identified       \$209,726       0.2%         Residential MH - Homes for Special Care       \$188,041       0.2%         Addictions Home Care - Addictions       \$108,214       0.1%         Day/EveningAddictions Treatment       \$73,297       0.1%         Information and Referral Service - Provincial - Mental Health       \$67,754       0.1%         Health Prom./Educ. Addictions - Drug Awareness       \$35,384       0.0%         Consumer Survivor Initiatives - Alternativ				
MH Home Care - Psychiatric Rehab       \$652,158       0.6%         MH Vocational /Employment       \$587,918       0.6%         Residential Addiction - Housing Bricks & Mortar       \$584,574       0.6%         Health Promo. /Education MH - Community Development       \$567,832       0.6%         Consumer Survivor Initiatives - Family Initiatives       \$373,595       0.4%         MH Child/Adolescent       \$316,812       0.3%         MH Abuse Services       \$266,164       0.3%         Residential MH - Rent Supplement Program       \$265,310       0.3%         Health System Development       \$257,494       0.3%         MH Home Care - Forensic Psychiatry       \$230,374       0.2%         Other MH Services not elsewhere identified       \$209,726       0.2%         Residential MH - Homes for Special Care       \$188,041       0.2%         Addictions Home Care - Addictions       \$108,214       0.1%         Day/EveningAddictions Treatment       \$73,297       0.1%         Information and Referral Service - Provincial - Mental Health       \$67,754       0.1%         Health Prom./Educ. Addictions - Drug Awareness       \$60,237       0.1%         Health Prom./Educ. Addictions - Problem Gambling Awareness       \$33,350       0.0%         Consumer Survivor Initiati			0.7%	5
MH Vocational /Employment       \$587,918       0.6%         Residential Addiction - Housing Bricks & Mortar       \$584,574       0.6%         Health Promo. /Education MH - Community Development       \$567,832       0.6%         Consumer Survivor Initiatives - Family Initiatives       \$373,595       0.4%         MH Child/Adolescent       \$316,812       0.3%         MH Abuse Services       \$266,164       0.3%         Residential MH - Rent Supplement Program       \$265,310       0.3%         Health System Development       \$257,494       0.3%         MH Home Care - Forensic Psychiatry       \$230,374       0.2%         Other MH Services not elsewhere identified       \$209,726       0.2%         Residential MH - Homes for Special Care       \$188,041       0.2%         Addictions Home Care - Addictions       \$108,214       0.1%         Day/EveningAddictions Treatment       \$73,297       0.1%         Information and Referral Service - Provincial - Mental Health       \$67,754       0.1%         Health Prom./Educ. Addictions - Drug Awareness       \$60,237       0.1%         Health Prom./Educ. Addictions - Problem Gambling Awareness       \$33,350       0.0%         Consumer Survivor Initiatives - Alternative Businesses       \$33,350       0.0%         Resid				1
Residential Addiction - Housing Bricks & Mortar  Health Promo. / Education MH - Community Development  Consumer Survivor Initiatives - Family Initiatives  MH Child/Adolescent  MH Abuse Services  Residential MH - Rent Supplement Program  Health System Development  Systy, 40  WH Home Care - Forensic Psychiatry  Other MH Services not elsewhere identified  Residential MH - Homes for Special Care  Addictions Home Care - Addictions  Day/EveningAddictions Treatment  Day/EveningAddictions Treatment  Information and Referral Service - Provincial - Mental Health  Health Prom./Educ. Addictions - Drug Awareness  Consumer Survivor Initiatives - Alternative Businesses  Residential Addictions - Substance Abuse - Rent Supplement Program  \$0.0.6%  Addictions - Substance Abuse - Rent Supplement Program  \$0.0.6%  \$257,754  0.6%  \$373,595  0.4%  \$316,812  0.3%  \$266,164  0.3%  \$266,164  0.3%  \$265,310  0.3%  \$257,494  0.3%  \$230,374  0.2%  \$230,374  0.2%  \$257,494  0.3%  \$209,726  0.2%  \$188,041  0.2%  \$108,214  0.1%  \$108,214  0.1%  \$108,214  0.1%  \$108,214  0.1%  \$109,224  0.1%  \$109,237  0.1%  Health Prom./Educ. Addictions - Drug Awareness  \$60,237  0.1%  Health Prom./Educ Addictions - Problem Gambling Awareness  \$33,3350  0.0%  Residential Addictions - Substance Abuse - Rent Supplement Program  \$0.0.0%	MH Vocational /Employment	\$587,918	0.6%	2
Health Promo. /Education MH - Community Development \$567,832 0.6%  Consumer Survivor Initiatives - Family Initiatives \$373,595 0.4%  MH Child/Adolescent \$316,812 0.3%  MH Abuse Services \$266,164 0.3%  Residential MH - Rent Supplement Program \$265,310 0.3%  Health System Development \$257,494 0.3%  MH Home Care - Forensic Psychiatry \$230,374 0.2%  Other MH Services not elsewhere identified \$209,726 0.2%  Residential MH - Homes for Special Care \$188,041 0.2%  Addictions Home Care - Addictions \$108,214 0.1%  Day/EveningAddictions Treatment \$73,297 0.1%  Information and Referral Service - Provincial - Mental Health \$67,754 0.1%  Health Prom./Educ. Addictions - Drug Awareness \$60,237 0.1%  Health Prom./Educ Addictions - Problem Gambling Awareness \$35,384 0.0%  Consumer Survivor Initiatives - Alternative Businesses \$33,350 0.0%  Residential Addictions - Substance Abuse - Rent Supplement Program \$0 0.0%	. , ,			
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MH Child/Adolescent       \$316,812       0.3%         MH Abuse Services       \$266,164       0.3%         Residential MH - Rent Supplement Program       \$265,310       0.3%         Health System Development       \$257,494       0.3%         MH Home Care - Forensic Psychiatry       \$230,374       0.2%         Other MH Services not elsewhere identified       \$209,726       0.2%         Residential MH - Homes for Special Care       \$188,041       0.2%         Addictions Home Care - Addictions       \$108,214       0.1%         Day/EveningAddictions Treatment       \$73,297       0.1%         Information and Referral Service - Provincial - Mental Health       \$67,754       0.1%         Health Prom./Educ. Addictions - Drug Awareness       \$60,237       0.1%         Health Prom./Educ Addictions - Problem Gambling Awareness       \$35,384       0.0%         Consumer Survivor Initiatives - Alternative Businesses       \$33,350       0.0%         Residential Addictions - Substance Abuse - Rent Supplement Program       \$0       0.0%		\$373,595	0.4%	3
Residential MH - Rent Supplement Program \$265,310 0.3% Health System Development \$257,494 0.3% MH Home Care - Forensic Psychiatry \$230,374 0.2% Other MH Services not elsewhere identified \$209,726 0.2% Residential MH - Homes for Special Care \$188,041 0.2% Addictions Home Care - Addictions \$108,214 0.1% Day/EveningAddictions Treatment \$73,297 0.1% Information and Referral Service - Provincial - Mental Health \$67,754 0.1% Health Prom./Educ. Addictions - Drug Awareness \$60,237 0.1% Health Prom./Educ Addictions - Problem Gambling Awareness \$35,384 0.0% Consumer Survivor Initiatives - Alternative Businesses \$33,350 0.0% Residential Addictions - Substance Abuse - Rent Supplement Program		\$316,812	0.3%	1
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Health System Development \$257,494 0.3%  MH Home Care - Forensic Psychiatry \$230,374 0.2%  Other MH Services not elsewhere identified \$209,726 0.2%  Residential MH - Homes for Special Care \$188,041 0.2%  Addictions Home Care - Addictions \$108,214 0.1%  Day/EveningAddictions Treatment \$73,297 0.1%  Information and Referral Service - Provincial - Mental Health \$67,754 0.1%  Health Prom./Educ. Addictions - Drug Awareness \$60,237 0.1%  Health Prom./Educ Addictions - Problem Gambling Awareness \$35,384 0.0%  Consumer Survivor Initiatives - Alternative Businesses \$33,350 0.0%  Residential Addictions - Substance Abuse - Rent Supplement Program \$0 0.0%				3
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Other MH Services not elsewhere identified \$209,726 0.2% Residential MH - Homes for Special Care \$188,041 0.2% Addictions Home Care - Addictions \$108,214 0.1% Day/EveningAddictions Treatment \$73,297 0.1% Information and Referral Service - Provincial - Mental Health \$67,754 0.1% Health Prom./Educ. Addictions - Drug Awareness \$60,237 0.1% Health Prom./Educ Addictions - Problem Gambling Awareness \$35,384 0.0% Consumer Survivor Initiatives - Alternative Businesses \$33,350 0.0% Residential Addictions - Substance Abuse - Rent Supplement Program \$0 0.0%				
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Addictions Home Care - Addictions \$108,214 0.1%  Day/EveningAddictions Treatment \$73,297 0.1%  Information and Referral Service - Provincial - Mental Health \$67,754 0.1%  Health Prom./Educ. Addictions - Drug Awareness \$60,237 0.1%  Health Prom./Educ Addictions - Problem Gambling Awareness \$35,384 0.0%  Consumer Survivor Initiatives - Alternative Businesses \$33,350 0.0%  Residential Addictions - Substance Abuse - Rent Supplement Program \$0 0.0%	Residential MH - Homes for Special Care	\$188,041	0.2%	1
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Consumer Survivor Initiatives - Alternative Businesses       \$33,350       0.0%         Residential Addictions - Substance Abuse - Rent Supplement Program       \$0       0.0%				
Residential Addictions - Substance Abuse - Rent Supplement Program \$0 0.0%	· · · · · · · · · · · · · · · · · · ·			
	Grand Total	\$100,581,316		

\*Data extracted by The Royal/Champlain Pathways to Better Care. Data Source: OHFS system. Selection criteria: all Community MH&A functional centre expenses reported by agencies in the Champlain LHIN, Fund type 1 and 2, all Provincial Sector Codes: Community MH&A, Hospital, Community Ambulatory Care, Community Social Services.